CAP

2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET

MUNICIPALITY: Township of Sandyston **COUNTY:** Sussex

William Leppert	12/31/2010
Mayor's Name	Term Expires

Municipal Officials	12/02/2003
	Date of Orig. Appt.
Betsy Cuneo	C-1280
Municipal Clerk	Cert. No.
Jessica Caruso	T-1568
Tax Collector	Cert. No.
Jessica M. Caruso	N-0611
Chief Financial Officer	Cert. No.
Francis J. Jones	442
Registered Municipal Accountant	Lic. No.
Christopher Quinn	
Municipal Attorney	

Governing Body Members

Name	Term Expires
George B. Harper	12/31/2008
Fred MacDonald	12/31/2009
William Leppert	12/31/2010

Official Mailing Address of Municipality

Township of Sandyston
133 Route 645
Branchville, New Jersey 07826
Fax #: (973) 948-0783

Please attach this to your 2008 Budget and Mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

Division Use Only

Municode: _____
Public Hearing: _____

Sheet A

2008
MUNICIPAL BUDGET

Municipal Budget of the Township of Sandyston, County of Sussex for the Fiscal Year 2008

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of April, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2008

Betsy Cuneo
Clerk

133 Route 645
Address

Branchville, New Jersey 07826
Address

(973) 948-3520
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2008

Francis J. Jones of Nisivoccia & Company LLP
Registered Municipal Accountant

5 Emery Avenue
Address

Randolph, NJ 07853
Address

973-328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 8th day of April, 2008

Jessica M. Caruso
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET ***(Do not advertise this Certification form)*** **CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2008 By:_____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2008 By:_____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township **of** **Sandyston** **, County of** **Sussex**

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township **of** Sandyston **, County of** Sussex **for the Fiscal Year 2008**

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the New Jersey Herald

in the issue of April 17 **, 2008**

The Governing Body of the Township **of** Sandyston **does hereby approve the following as the Budget for the year 2008.**

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body **of the** Township

of Sandyston **, County of** Sussex **, on** April 8 **, 2008**

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building **, on** May 13 **, 2008 at**

9:00 **o'clock** (A.M.) [redacted] (Cross out one) **at which time and place objections to said Budget and Tax Resolution for the year 2008**

may be presented by taxpayers or other interested persons.

Township of Sandyston

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2008
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)		xxxxxxxxxxxxxxx
1. Appropriations within "CAPS"		xxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}		799,501.00
2. Appropriations excluded from "CAPS"		xxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}		519,571.84
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		519,571.84
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated	94.31% Percent of Tax Collections	265,000.00
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance for Schools-State Aid 2008 - $_____ 2007 - $_____	1,584,072.84
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		1,100,160.84
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		483,912.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	1,578,514.12			
Budget Appropriations Added by N.J.S.A. 40A:4-87				
Emergency Appropriations	4,500.00			
Total Appropriations	1,583,014.12			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	1,392,435.96			
Reserved	136,889.56			
Unexpended Balances Cancelled	53,688.60			
Total Expenditures and Unexpended Balances Cancelled	1,583,014.12			
Overexpenditures*				

* See Budget Appropriation Items so marked to the right of column 'Expended 2007 Reserved'

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual Services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2008 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Betsy Cuneo at (973) 948-3520

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 4% increase over the previous year's local tax levy with certain allowable adjustments.

Also included is an analysis of the municipality's budget expenditure "CAP". The CAP, as required by state statute, allows a 3.5% increase over the previous year's budget with certain allowable adjustments.

I. Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2008 Tax Rate and levies are subject to revision when final certification is made by the County Board of Taxation.

	2008 (Estimate)		2007 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	$ 483,912.00	0.178	$ 396,985.00	0.147

II. Split Functions

There are no split functions in the budget for the current or prior years.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. "CAPS"

Levy CAP Calculation

Prior Year Amount to be raised by Taxation for Municipal Purposes	$	396,985.00
Less: Prior Year Capital Improvement Fund/Downpayment on Improvements		(75,000.00)
Changes in Service Provider		
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation		321,985.00
4% Cap increase		12,879.00
Adjusted Tax Levy Prior to Exclusions		334,864.00
Exclusions		183,986.00
Less: Cancelled or Unexpended Waivers		
Less: Cancelled or Unexpended Exclusions		(3,597.00)
Adjusted Tax Levy		515,253.00
Additions:		
New ratables		4,675.34
Waiver application		
Maximum Allowable Amount to be Raised by Taxation	$	519,928.34
Amount to Raised by Taxation for Municipal Purposes	$	483,912.00

Appropriation Cap Calculation

Total Appropriations for 2007			$ 1,578,514.12
Cap Base Adjustment			
Exceptions:			1,578,514.12
Other Operations	$	22,848.00	
Additional Appropriations		0.00	
Interlocal Agreements		111,500.00	
Capital Improvements		90,000.00	
Debt Service		216,250.00	
Public & Private Programs		20,159.12	
Deferred Charges		11,000.00	
Reserve for Uncollected Taxes		265,000.00	
Total Exceptions			736,757.12
Amount on Which 3.5% CAP is Applied			841,757.00
CAP (3.5%)			29,461.50
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3			871,218.50
Modifications:			
CAP Bank - 2006			78.57
CAP Bank - 2007			49,667.85
Assessed Value of New Construction at 2007 Local Tax Rate ($3,180,500 x .147 per hundred)			4,675.34
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"			$ 925,640.25

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Sandyston Township	150	29,254.00		X	
Totals	23.5 days	29,254.00			
Total Funds Reserved as of end of 2007		$0.00			
Total Funds Appropriated in 2008		$0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
1. Surplus Anticipated	08-101	217,612.00	590,112.00	590,112.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	217,612.00	590,112.00	590,112.00
3. Miscellaneous Revenues - Section A:Local Revenues	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	2,000.00	2,000.00	3,500.00
Other	08-104			
Fees and Permits	08-105	7,000.00	7,000.00	18,965.05
Fines and Costs:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110			
Other	08-109			
Interest and Costs on Taxes	08-112	17,000.00	17,000.00	24,200.53
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	7,000.00	7,000.00	49,778.58
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	**08-001**	**33,000.00**	**33,000.00**	**96,444.16**

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		7,579.00	7,579.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200		53,522.00	53,521.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	199,615.00	189,177.00	189,177.00
Supplemental Energy Receipts Tax	09-203			
Garden State Preservation Trust Fund	09-210	146,097.00	140,608.00	140,608.63
Municipal Property Tax Assistance	09-212		4,872.00	4,872.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	345,712.00	395,758.00	395,757.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Uniform Construction Code Fees	08-160	12,000.00	12,000.00	33,904.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	12,000.00	12,000.00	33,904.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section D: Special Items of Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Fire Subcode Enforcement Officer	11-195	10,000.00	7,500.00	8,625.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	10,000.00	7,500.00	8,625.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	5,121.84	6,159.12	
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,000.00	7,000.00	7,760.95
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
COAH Grant	10-709			
Stormwater Drain Grant	10-710		5,000.00	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,121.84	18,159.12	7,760.95

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payments in Lieu of Taxes	08-107	29,715.00		
Prepaid School Taxes	08-108	123,000.00		
Interfunds Receivable	08-109	242,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	394,715.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Summary of Revenues	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	217,612.00	590,112.00	590,112.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section A: Local Revenues	08-001	33,000.00	33,000.00	96,444.16
Total Section B: State Aid Without Offsetting Appropriations	09-001	345,712.00	395,758.00	395,757.63
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	12,000.00	12,000.00	33,904.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	10,000.00	7,500.00	8,625.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,121.84	18,159.12	7,760.95
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	394,715.00		
Total Miscellaneous Revenues	13-099	807,548.84	466,417.12	542,491.74
4. Receipts from Delinquent Taxes	15-499	75,000.00	125,000.00	166,770.46
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,100,160.84	1,181,529.12	1,299,374.20
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	483,912.00	396,985.00	xxxxxxxxx
b) Addition to Local District School Tax	17-191			xxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	483,912.00	396,985.00	585,610.75
7. Total General Revenues	13-299	1,584,072.84	1,578,514.12	1,884,984.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and Executive:							
Salaries & Wages	20-110-1	10,000.00	10,000.00		8,700.00	8,700.00	
Other Expenses	20-110-2	8,000.00	8,000.00		7,109.88	4,841.88	2,268.00
Municipal Clerk:							
Salaries & Wages	20-120-1	35,470.00	34,102.00		34,102.00	34,101.96	0.04
Other Expenses	20-120-2	13,000.00	13,000.00		11,927.56	7,471.60	4,339.86
Financial Administration:							
Salaries & Wages	20-130-1	14,805.00	14,232.00		14,232.00	14,231.88	0.12
Audit	20-135-2	17,000.00	17,000.00		17,000.00	15,000.00	2,000.00
Other Expenses	20-130-2	5,000.00	5,000.00		5,000.00	2,625.64	2,374.36
Assessment of Taxes:							
Salaries & Wages	20-150-1	14,500.00	24,000.00		24,000.00	24,000.00	
Other Expenses	20-150-2	10,000.00	10,000.00		10,000.00	3,013.65	6,986.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Collection of Taxes:							
Salaries & Wages	20-145-1		1,200.00		1,200.00	1,100.00	100.00
Other Expenses	20-145-2	5,000.00	5,000.00		5,000.00	1,921.79	3,078.21
Computer Expense	20-140-2	18,000.00	18,000.00		18,000.00	13,444.54	4,555.46
Legal Services and Costs:							
Other Expenses	20-155-2	20,000.00	20,000.00		20,000.00	10,809.56	9,190.44
Engineering Services & Costs:							
Other Expenses	20-165-2	30,000.00	26,750.00		31,122.44	31,122.44	
Public Buildings and Grounds:							
Salaries & Wages	26-310-1						
Other Expenses	26-310-2	25,000.00	20,000.00		24,500.00	24,319.61	180.39
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:							
Salaries & Wages	21-180-1		19,665.00		19,665.00	18,355.67	1,309.33
Other Expenses	21-180-2	17,500.00	16,000.00		16,000.00	11,839.01	4,160.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Land Use:							
Salaries & Wages	21-180-1	2,500.00	2,500.00		2,500.00		2,500.00
Other Expenses	21-180-2	3,500.00	3,500.00		3,500.00	511.90	2,988.10
Group Health Insurance	23-220-2	26,000.00	24,000.00		29,545.56	29,545.56	
Workers' Compensation Insurance	23-210-2	15,000.00	15,000.00		18,083.00	18,083.00	
Other Insurance Premiums	23-210-2	40,000.00	40,000.00		31,371.44	29,971.00	1,400.44
Unemployment Compensation Insurance	23-225-2	1,250.00	1,250.00		1,250.00	207.10	1,042.90
STREET AND ROADS:							
Road Repair and Maintenance:							
Salaries & Wages	26-290-1	136,500.00	132,480.00		132,480.00	124,801.88	7,678.12
Other Expenses	26-290-2	110,000.00	100,000.00		95,500.00	83,348.33	12,151.67
PUBLIC SAFETY:							
Joint Municipal Court Costs	43-490-2						
Aid to Volunteer Fire Companies:							
Sandyston Township Volunteer Fire Company	25-255-2	40,000.00	39,000.00		39,000.00	39,000.00	
First Aid Organization Contribution	25-260-2	9,000.00	8,000.00		8,000.00	8,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued):							
Office of Emergency Management:							
Salaries & Wages	25-252-1	1,640.00	1,575.00		1,575.00	1,575.00	
Other Expenses	25-252-2	2,000.00	2,000.00		2,000.00	1,025.92	974.08
Fire Subcode Enforcement Officer:							
Salaries & Wages	25-265-1	6,180.00	6,000.00		6,000.00	4,375.00	1,625.00
Other Expenses	25-265-2	800.00	700.00		700.00	628.00	72.00
RECREATION AND EDUCATION:							
Recreation:							
Other Expenses	28-370-2	3,500.00	3,000.00		3,000.00	3,000.00	
Contribution to Senior Citizens Center (N.J.S.A. 40:48-9.4	27-360-2	2,800.00	2,800.00		2,800.00	2,662.53	137.47
HEALTH AND WELFARE:							
Board of Health:							
Salaries & Wages	27-330-1	1,040.00	1,000.00		1,000.00	999.96	0.04
Other Expenses	27-330-2	250.00	250.00		250.00	215.15	34.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE (Continued):							
Animal Control:							
Salaries & Wages	27-340-1	2,155.00	2,070.00		2,070.00	2,070.00	
Other Expenses	27-340-2	3,500.00	3,000.00		3,000.00	2,998.57	1.43
Pubic Assistance:							
Other Expenses	27-345-2	1.00	1.00		1.00		1.00
PEOSHA:							
Other Expenses	27-355-2	1,000.00	1,000.00		1,000.00		1,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code-	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Building Inspector:							
Salaries & Wages	22-195-1	40,510.00	39,330.00		40,925.68	40,925.68	
Other Expenses	22-195-2	10,000.00	10,000.00		10,000.00	6,120.52	3,879.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Sanitation	26-305-2	2,500.00	2,500.00		528.74	396.00	132.74
Vehicle Expense	26-315-2	22,000.00	22,000.00		22,000.00	15,130.02	6,869.98
Electricity	31-430-2	15,000.00	13,000.00		13,375.58	13,375.58	
Telephone	31-440-2	6,600.00	6,500.00		6,500.00	6,413.38	86.62
Fuel Oil	31-447-2	15,000.00	11,500.00		11,500.00	10,615.25	884.75
Gasoline	31-460-2	12,000.00	8,000.00		8,000.00	7,991.30	8.70
Salary Adjustment Account	20-410-1		50,000.00		50,000.00		
Total Operations (Item 8(A)) within "CAPS"	34-199	775,501.00	813,905.00		815,014.88	680,885.86	84,012.92
B. Contingent	35-470			xxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	775,501.00	813,905.00		815,014.88	680,885.86	84,012.92
Detail:							
Salaries & Wages	34-201-1	265,300.00	338,154.00		338,449.68	275,237.03	13,212.65
Other Expenses (Including Contingent)	34-201-2	510,201.00	475,751.00		476,565.20	405,648.83	70,800.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- "Municipal within "CAPS"	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxx			xxxxxxxxx
Overexpenditure of Appropriation	46-876		2,500.00	xxxxxxxxx	2,500.00	2,500.00	xxxxxxxxx
Deficit in Animal Control Fund	46-877		2,000.00	xxxxxxxxx	2,000.00	2,000.00	xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- "Municipal within "CAPS"	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:							
Contribution to: Public Employees' Retirement System	36-471						
Social Security (O.A.S.I)	36-472	24,000.00	24,000.00		22,000.00	20,432.46	1,567.54
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	24,000.00	28,500.00		26,500.00	24,932.46	1,567.54
G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	799,501.00	842,405.00		841,514.88	705,818.32	85,580.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Employee Group Health Insurance:							
(P.L. 2007, C. 62)	23-220-2						
911 Costs	25-250-2	16,300.00	15,100.00		15,100.00	15,100.00	
Contribution to:							
Public Employees Retirement System	36-471	18,100.00	7,100.00		7,100.00	7,012.99	87.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	34,400.00	22,200.00		22,200.00	22,112.99	87.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Appropriation Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Fire Subcode Enforcement Officer:							
Salaries & Wages	25-265-1	10,000.00	7,500.00		7,500.00	6,875.00	625.00
Joint Municipal Court Costs	43-490-2	70,000.00	70,000.00		70,000.00	58,387.78	11,612.22
Gypsy Moth Program	27-330-2		19,000.00		19,890.12	19,890.12	
Collection of Taxes:							
Salaries & Wages	20-145-1		15,000.00		15,000.00	15,000.00	
Other Expenses	20-145-2	16,800.00					
Planning Board:							
Other Expenses	21-180-2	17,500.00					
Grant Coordinator:							
Other Expenses	20-110-2			4,500.00	4,500.00		4,500.00
Total Interlocal Municipal Service Agreements	42-999	114,300.00	111,500.00	4,500.00	116,890.12	100,152.90	16,737.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	34-303						

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Stormwater Drain Grant	41-710-2		5,000.00		5,000.00	674.25	4,325.75
N.J Clean Communities	41-770-2	5,121.84	6,159.12		6,159.12		6,159.12
Municipal Alliance Against Substance Abuse:							
State Share	41-703-2	7,000.00	7,000.00		7,000.00		7,000.00
Local Share	41-899-2	2,000.00	2,000.00		2,000.00		2,000.00

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(A) Operations-Excluded from "CAPS"(continued)	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	14,121.84	20,159.12		20,159.12	674.25	19,484.87
Total Operations - Excluded from "CAPS"	34-305	162,821.84	153,859.12	4,500.00	159,249.24	122,940.14	36,309.10
Detail:							
Salaries & Wages	34-305-1	10,000.00	22,500.00		22,500.00	21,875.00	625.00
Other Expenses	34-305-2	152,821.84	131,359.12	4,500.00	136,749.24	101,065.14	35,684.10

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(C) Capital Improvements - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	85,500.00	75,000.00	xxxxxxxxxxx	75,000.00	75,000.00	
Flatbrook Road Repaving	44-903		15,000.00		15,000.00		15,000.00
Purchase of Mason Dump Truck	44-904	39,500.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(C) Capital Improvements - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	125,000.00	90,000.00		90,000.00	75,000.00	15,000.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxx
Interest on Notes	45-935						xxxxxxxxx
Green Trust Loan Program:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxx
State of New Jersey Economic Development Authority:							xxxxxxxxx
Loan Repayments for Principal and Interest	45-940	140,000.00	140,000.00		140,000.00	138,927.50	xxxxxxxxx
Sinking Fund for NJEDA Loan	45-941	73,750.00	73,750.00		73,750.00	73,750.00	xxxxxxxxx
Interest - Acquisition of Land	45-942	2,500.00	2,500.00		2,500.00		xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
							xxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	216,250.00	216,250.00		216,250.00	212,677.50	xxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870	4,500.00		xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	11,000.00	11,000.00	xxxxxxxxxx	11,000.00	11,000.00	
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxx			
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	15,500.00	11,000.00	xxxxxxxxxx	11,000.00	11,000.00	xxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxx			xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	519,571.84	471,109.12	4,500.00	476,499.24	421,617.64	51,309.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
							xxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)}-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	519,571.84	471,109.12	4,500.00	476,499.24	421,617.64	51,309.10
(L) Subtotal General Appropriations {Items (H-I) and (O)}	34-400	1,319,072.84	1,313,514.12	4,500.00	1,318,014.12	1,127,435.96	136,889.56
(M) Reserve for Uncollected Taxes	50-899	265,000.00	265,000.00	xxxxxxxxxxxxx	265,000.00	265,000.00	xxxxxxxxxx
9. Total General Appropriations	34-499	1,584,072.84	1,578,514.12	4,500.00	1,583,014.12	1,392,435.96	136,889.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
Summary of Appropriations	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	775,501.00	813,905.00		815,014.88	680,885.86	84,012.92
Statutory Expenditures	xxxxx	24,000.00	24,000.00		22,000.00	20,432.46	1,567.54
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-200	34,400.00	22,200.00		22,200.00	22,112.99	87.01
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	114,300.00	111,500.00	4,500.00	116,890.12	100,152.90	16,737.22
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	14,121.84	20,159.12		20,159.12	674.25	19,484.87
Total Operations - Excluded from "CAPS"	34-305	162,821.84	153,859.12	4,500.00	159,249.24	122,940.14	36,309.10
(C) Capital Improvements	44-999	125,000.00	90,000.00		90,000.00	75,000.00	15,000.00
(D) Municipal Debt Service	45-999	216,250.00	216,250.00		216,250.00	212,677.50	
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	15,500.00	15,500.00		15,500.00	15,500.00	
(F) Judgements	37-480						
(G) Cash Deficit - with Prior Consent of LFB	46-885						
(K) Local School District Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	265,000.00	265,000.00		265,000.00	265,000.00	
Total General Appropriations	34-499	1,584,072.84	1,578,514.12	4,500.00	1,583,014.12	1,392,435.96	136,889.56

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

*** Note: Use pages 31,32 and 33 for water utility only.**

All other utilities use sheets 34,35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxx
							xxxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	55-530			xxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxxx
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	55-540						
	55-541						
	55-542						
	55-531						
	55-532			xxxxxxxxxx			xxxxxxxxxxx
	55-545			xxxxxxxxxx			xxxxxxxxxxx
Total Water Utility Appropriations	55-599						

DEDICATED _____ UTILITY BUDGET

12. DEDICATED REVENUES FROM _____	FCOA Account Number	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Sewer Rents				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599			

Use a separate set of sheets for each separate utility.

DEDICATED _____ UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR _____	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxx
							xxxxxxxxxxxx

DEDICATED _____ UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR _____	Appropriated					Expended 2007	
	FCOA Account Number	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxxx
Emergency Authorizations (N.J.S.A.40A:4-55) Damage by Flood or Hurricane	92 06-00			xxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxxx
Total Utility Appropriations	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2008	Appropriated 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2008	Appropriated 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenue	53-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2008	Appropriated 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) 'The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Escrow deposits, Council on Affordable Housing

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.'

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET

DECEMBER 31, 2007

Cash and Investments	1110100	919,290.72
Due from State of N.J.(c.20 P.L. 1971)	1111000	5,799.12
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxx
Taxes Receivable	1110300	77,464.89
Tax Title Liens Receivable	1110400	86,745.16
Property Acquired by Tax Title Lien Liquidation	1110500	117,000.00
Other Receivables	1110600	438,546.28
Deferred Charges Required to be in 2008 Budget	1110700	15,500.00
Deferred Charges Required to be in Budget Subsequent to 2008	1110800	22,000.00
Total Assets	1110900	1,682,346.17

LIABILITIES, RESERVES, AND SURPLUS

Cash Liabilities	2110100	553,701.01
Reserves for Receivables	2110200	719,756.33
Surplus	2110300	408,888.83
Total Liabilities, Reserves and Surplus		1,682,346.17

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	721,719.91	917,591.03
CURRENT REVENUES ON A CASH BASIS: Current Taxes *(Percentage collected: 2007 97.72% 2006 95.72%)	2310200	4,298,494.52	3,930,780.37
Delinquent Taxes	2310300	166,770.46	169,247.24
Other Revenues and Additions to Income	2310400	715,237.87	842,835.97
Total Funds	2310500	5,902,222.76	5,860,454.61
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	1,264,325.52	1,214,061.46
School Taxes (Including Local and Regional)	2310700	2,910,966.02	2,746,589.13
County Taxes (Including Added Tax Amounts)	2310800	1,066,917.75	997,447.13
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	255,624.64	183,096.94
Total Expenditures and Tax Requirements	2311100	5,497,833.93	5,141,194.66
Less: Expenditures to be Raised by Future Taxes	2311200	4,500.00	2,459.96
Total Adjusted Expenditures and Tax Requirements	2311300	5,493,333.93	5,138,734.70
Surplus Balance - December 31st	2311400	408,888.83	721,719.91

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	408,888.83
Current Surplus Anticipated in 2008 Budget	2311600	217,612.00
Surplus Balance Remaining	2311700	191,276.83

2008
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☒ No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body **of the** Township **of** Sandyston **, County of** Sussex **that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:**

(a) $ 483,912.00 **(item 2 below) for municipal purposes and**
(b) $ _____ **(item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,**
(c) $ _____ **(item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.**

RECORDED VOTE

(insert last name)

AYES

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	$ 217,612.00
Miscellaneous Revenues Anticipated	13-099	$ 807,548.84
Receipts from Delinquent Taxes	15-499	$ 75,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11}	07-190	$ 483,912.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 11	07-195	$
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$
Total Revenues	13-299	$ 1,584,072.84

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	$ 775,501.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 24,000.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 162,821.84
(c) Capital Improvements	44-999	$ 125,000.00
(d) Municipal Debt Service	45-999	$ 216,250.00
(e) Deferred Charges - Municipal	46-999	$ 15,500.00
(f) Judgements	37-480	$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$
(g) Cash Deficit	46-885	$
(k) For Local District School Purposes	29-410	$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	$ 265,000.00
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	$
Total Appropriations	34-499	$ 1,584,072.84

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on 13th day of May, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of May, 2008, _____, Clerk

Signature

MUNICIPALITY _____ OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Amount to be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:				
Public and Private Revenue:				
Total Trust Fund Revenues	54-299			

Summary of Program

Year Referendum Passed/Implemented _____ *(Date)*

Rate Assessed $ _____

Total Tax Collected to date $ _____

Total Expended to date $ _____

Total Acreage Preserved to date _____ *(Acres)*

Recreation land preserved in 2007: _____ *(Acres)*

Farmland preserved in 2007: _____ *(Acres)*

APPROPRIATIONS	FCOA	Appropriated for 2008	Appropriated for 2007	Expended 2007 Paid or Charged	Expended 2007 Reserved
Development of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recre - ation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	54-920-2				XXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX
Interest on Bonds	54-930-2				XXXXXXXX
Interest on Notes	54-935-2				XXXXXXXX
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit Township of Sandyston Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication forthe newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2008 MUNICIPAL BUDGET

Municipality: Township of Sandyston **County: Sussex**

			YEAR 2008	YEAR 2007
1: Total General Appropriations for 2008 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		80015-	1,319,072.84	xxxxxxxxxxx
2: Local School Tax	Actual	80016-		
	Estimate **	80017-		xxxxxxxxxxx
3: Regional School District Tax	Actual	80025-		1,531,520.05
School Budget	Estimate *	80026-	1,608,096.00	xxxxxxxxxxx
4: Regional High School District Tax	Actual	80018		1,379,445.97
	Estimate *	80019	1,448,418.00	xxxxxxxxxxx
5: County Tax	Actual	80020-		1,058,093.33
	Estimate *	80021-	1,110,998.00	xxxxxxxxxxx
6: Special District Taxes	Actual	80022-		
	Estimate *	80023-		xxxxxxxxxxx
8: Total General Appropriations & Other Taxes		80024-01	5,486,584.84	
9: Less: Total Anticipated Revenues from 2008 in Municipal Budget (Item 5)		80024-02	1,100,160.84	
10: Cash Required from 2008 to Support Local Municipal Budget and Other Taxes		80024-03	4,386,424.00	
11: Amount of Item 10 Divided by 94.31% [820024-04] Equals Amount to be raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		80024-05	4,651,424.00	
Analysis of Item 11:				
Local District School Tax (Amount Shown on Line 2 Above)				
Regional School District Tax (Amount Shown on Line 3 Above)		1,608,096.00		
Regional High School Tax (Amount Shown on Line 4 Above)				
County Tax (Amount Shown on Line 5 Above)		1,110,998.00		
Special District Tax (Amount Shown on Line 6 Above)				
Tax in Local Municipal Budget		483,912.00		
Total Amount (see Line 11)		3,203,006.00		
12: Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10)		80024-06	265,000.00	
Computation of "Tax in Local Municipal Budget"				
Item 1 - Total General Appropriations			1,319,072.84	
Item 12 - Appropriation: Reserve for Uncollected Taxes			265,000.00	
Sub-Total			1,584,072.84	
Less: Item 9 - Total Anticipated Revenues			1,100,160.84	
Amount to be Raised by Taxation in Municipal Budget		80024-07	483,912.00	

* May not be stated in an amount less than 'actual' Tax of year 2007

** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2008 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.

Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.

2008 Municipal Budget
of the Township of Sandyston, County of Sussex, for the fiscal year 2008.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2008	2007
1. Surplus	217,612.00	590,112.00
2. Total Miscellaneous Revenues	807,548.84	466,417.12
3. Receipts from Delinquent Taxes	75,000.00	125,000.00
4. a) Local Tax for Municipal Purposes	483,912.00	396,985.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes	483,912.00	396,985.00
Total General Revenues	1,584,072.84	1,578,514.12

Summary of Appropriations	2008 Budget	Final 2007 Budget
1. Operating Expenses: Salaries & Wages	275,300.00	360,949.68
Other Expenses	663,022.84	613,314.44
2. Deferred Charges & Other Appropriations	39,500.00	37,500.00
3. Capital Improvements	125,000.00	90,000.00
4. Debt Service (Include for School Purposes)	216,250.00	216,250.00
5. Reserve for Uncollected Taxes	265,000.00	265,000.00
Total General Appropriations	1,584,072.84	1,583,014.12
Total Number of Employees	20	20

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	46,703			
Principal	92,000			
Outstanding Balance	880,000			

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Sandyston, County of Sussex, on April 8, 2008.

A hearing on the budget and tax resolution will be held at the Sandyston Township Municipal Building , on May 13, 2008 at 9:00 AM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Betsy Cuneo, Township Clerk, at the Municipal Building, 133 Route 645, Branchville, New Jersey, or by calling (973) 948-3520 during the hours of 8:30 AM to 2:00 PM.